

Option 1	Option 2	Option 3	Closed/ Repurposed School	Current Population / Utilization		Receiving Schools (current population/capacity/utilization%)			Results (ending population/capacity/utilization%)		
26-27	26-27	26-27	Tarrallton ES	264	(65%)	80% to Little Creek ES (562/900/62%)	20% to Bay View ES (512/742/69%)		Little Creek ES 773/900 85.9%	Bay View ES** 565/742 76.1%	
27-28	26-27	26-27	Willoughby ECC	161	(80%)	Oceanair's Building			Oceanair/Willoughby 161/495 32.5%		
26-27	27-28	27-28	Monroe ES	266	(47%)	80% to Larchmont (All PreK) (452/720/63%)	20% to Willard ES (444/765/58%)		Larchmont (All PreK) 665/720 92.4%	Willard ES** 497/765 65.0%	
26-27	27-28	27-28	Ghent K-8	491	(95%)	Monroe's Building			Monroe/Ghent 491/563 87.2%		
28-29	26-27	27-28	PB Young ES	225	(50%)	Ruffner (574/1000/57%)			Ruffner 799/1000 79.9%		
27-28	26-27	26-27	Oceanair ES	407	(82%)	30% to Calcott ES (392/540/73%)	30% to Bay View ES (512/742/69%)	40% to Ocean View ES (472/707/67%)	Calcott ES 514/540 95.2%	Bay View ES** 624/742 84.1%	Ocean View ES 635/707 89.8%
28-29	27-28	26-27	Lindenwood ES	229	(78%)	Willard ES (444/765/58%)			Willard ES** 673/765 88.0%		
31-32	27-28	27-28	Norview ES	360	(94%)	70% to Tanners Creek ES (510/877/58%)	30% to Sherwood Forest ES (458/652/70%)		Tanners Creek ES 762/877 87.6%	Sherwood Forest ES 566/652 86.8%	
30-31	28-29	28-29	Berkley ECC	135	(68%)	St Helena's Building			St Helena/Berkley 135/293 46.1%		
30-31	28-29	28-29	St Helena	232	(79%)	Southside STEM (723/1071/68%)			Southside STEM 955/1071 89.2%		
30-31	31-32	31-32	Granby ES	443	(68%)	45% to Camp Allen ES (396/635/62%)	20% to Sewells Point ES (462/563/82%)	35% to Suburban Park ES (368/540/68%)	Camp Allen Es 595/635 93.7%	Sewells Point ES 551/563 97.9%	Suburban Park ES 523/540 96.9%
32-33	31-32	31-32	Chesterfield ES	308	(57%)	50% to Jacox ES (528/787/67%)	50% to Richard Bowling ES (456/708/64%)		Jacox ES 682/787 86.7%	Richard Bowling ES 610/708 86.2%	

Norfolk Public Schools			
Open Seats Before Consolidation	ES : 4,934 PK-12 : 9,552	Open Seats After Consolidation	ES : 1317 (79% reduction) PK-12: 5718 (40% reduction)

** Bay View Grand Total	677/742	91.2%
** Willard Grand Total	726/765	94.9%

closures per option per year										Total
	2026	2027	2028	2029	2030	2031	2032	2033	2034	
Option 1	2	1	2	0	2	1	2	0	0	10
Option 2	3	3	1	0	0	2	0	0	1	10
Option 3	3	3	1	0	0	2	0	0	1	10
Option 4	2	2	1	0	0	2	0	0	1	8
estimated cumulative savings for reinvestment per option per year (in millions)										Total
	2026	2027	2028	2029	2030	2031	2032	2033	2034	
Option 1	2	3	5	5	7	8	10	10	10	60
Option 2	3	6	7	7	7	9	9	9	10	67
Option 3	3	6	7	7	7	9	9	9	10	67
Option 4	2	4	5	5	5	7	7	7	8	50

School	FCI	Capacity w/out portables	Actual attendance with Pre-K		Utilization
Bayview	.579	742	512.00	-230.00	69%
Calcott	.601	540	392.00	-148.00	73%
Camp Allen	.138	635	396.00	-239.00	62%
Chesterfield	.702	540	308.00	-232.00	57%
Coleman Pl.	.399	855	556.00	-299.00	65%
Granby	.818	653	443.00	-210.00	68%
Ingleside	.588	540	548.00	8.00	101%
Jacox	.769	787	528.00	-259.00	67%
Larchmont	.201	720	452.00	-268.00	63%
Larrymore	.660	653	559.00	-94.00	86%
Lindenwood	.721	293	229.00	-64.00	78%
Little Creek	.613	900	562.00	-338.00	62%
Monroe	.603	563	266.00	-297.00	47%
Norview	.816	383	360.00	-23.00	94%
Oceanair	.625	495	407.00	-88.00	82%
Ocean View	.204	707	472.00	-235.00	67%
P.B. Young	.772	450	226.00	-224.00	50%
R. Bowling	.241	708	456.00	-252.00	64%
Sewells Pt.	.677	563	462.00	-101.00	82%
Sher. Frst.	.535	652	458.00	-194.00	70%
St. Helena	.698	293	232.00	-61.00	79%
Suburban Pk.	.641	540	368.00	-172.00	68%
Tanners Crk.	.585	877	510.00	-367.00	58%
Tarrallton	.739	405	264.00	-141.00	65%
W. H. Taylor	.587	495	410.00	-85.00	83%
Wittard	.554	765	444.00	-321.00	58%
BECC	.713	200	135	-65	68%
E@F ECC	.625	200	108	-92	54%
Will. ECC	.676	200	161	-39	80%
BTWHS	1637	1637	807	-830	51%
Granby HS	1873	1873	1999	126	107%
Lake Taylor HS	1527	1527	1093	-434.00	72%
Maury HS	1743	1743	1654	-89.00	95%
Norview HS	1926	1926	1553	-373.00	81%
Az. Garden MS	975	975	746	-229.00	77%
Blair MS	1,300	1,300	1122	-178	86%
Northside MS	1053	1053	710	-343	67%
Norview MS	1357	1357	1078	-279	79%
Rosemont MS	540	540	366	-174	68%
Crossroads K- 8	1125	1125	812	-313	72%
Ghent K-8	518	518	491	-27	95%
Lake Taylor K- 8	820	820	640	-180	78%
SSS@Camp. K-8	1071	1071	723	-348	68%
ADL 3-8	850	850	717	-133	84%
Ruffner 3-8	1,000	1,000	574	-426	57%

ES open seats -4934.00 Total ES Students 10820 Total ES Capacity 15754 68.7%

Kids Distrubuted Ou 458.00 Capacity Reduction 4075

Post Open Seats -1317.00 New ES Students 10362.00 New Capacity 11679 88.7%

Open Seat Reduc -3617.00 % ES Reduction 73%

PK12 Open Seat: -9360.00 Total Students 26309.00 Total Capacity 35669 73.8%

NPS Open Seats 5718.00 Students 26309.00 New Capacity 32027 82.1%

Reduction -3642.00 % District Reduc 38.9%

Capacity Reduction 3642